



**INTOSAI's Capacity Building Committee  
Annual Meeting and INTOSAI-Donor  
Cooperation Steering Committee**

**By**

***H.E. Dr. Hussam ALANGARI***  
***Chairman of the INTOSAI Finance and  
Administration  
Committee***

**Cape Town, 3-6 October, 2016.**



**Dear Colleagues**

**Ladies, and Gentlemen,**

It gives me great pleasure to express my thanks and gratitude to our dear colleague, Mr. Kimi Makwetu and his deputy Mr. Magnus Lindell for inviting us in the Annual meeting of CBC .

Our thanks and appreciation, also, go to the Auditor General of South Africa's personnel for the excellent preparation and coordination to ensure the success of this meeting.



**First:** I am pleased to report on the activities of the INTOSAI Donor Cooperation.

In 2015, the Cooperation released an evaluation report on the accomplishments of the Cooperation in its first five years.

- As of 2016, 23 Donors have joined the Cooperation.
- The Cooperation's Steering Committee developed an IDC Program Document for 2016-18 that sets out the Cooperation's strategic direction and scope of planned work over the next three years.



- The Cooperation plans to focus its resources on enhanced and coordinated support to SAIs in developing countries and effective capacity development initiatives for strengthened SAI performance.
- The Cooperation also developed performance indicators to measure expected results



**Second:** I am also pleased to report on the Finance and Administration Committee (FAC):

During the past (6) months, the committee as well as its Task Forces have actively pursued their broad mandates and continued their collaborative efforts to achieve their annual objectives.



In pursuing such a wide range of activities, the FAC has always kept in mind that INTOSAI's Strategic Plan clearly stated that Goal 4 is intended to organize and govern INTOSAI in ways that promote economical, efficient, and effective working practices, timely decision-making, as well as effective governance practices.

The strategic plan also stated that the FAC is responsible for securing sufficient financial resources to enable the organization to carry out the tasks outlined in the plan in the best possible manner.



### **INTOSAI Strategic Planning Update**

Under the leadership of Mr. Gene Dodaro, the Comptroller General of the United States of America and FAC Vice Chair, the FAC's Task Force has drafted the INTOSAI's 2017-2022 Strategic Plan.

- As all of you know, an exposure draft was released to the INTOSAI community in April of this year.
- The Task Force is working diligently to finalize the Strategic Plan draft for consideration by the Governing Board and full Congress in December.



The main features of the new Strategic Plan can be summarized as follows:

1. The central role that SAIs and INTOSAI will play in the monitoring and assessment of the forthcoming Sustainable Development Goals (SDGs) provides the basic framework for the new plan. The plan recognizes that the work of individual SAIs on the SDGs will naturally be affected by the differing SAI mandates, national needs, and capacities.
2. The plan strongly endorses the formation of “communities for practices” for knowledge sharing and capacity building.
3. The Plan recognizes and includes the evolving approach to standard setting using the Forum for INTOSAI’s Professional Pronouncements (FIPP).





4. The four strategic goals from the current plan remain relevant. However, the new strategic objectives will be the basis unit of performance evaluation and management within INTOSAI.
5. The plan will contain an approach for Enterprise Risk Management within INTOSAI.



**FAC's Task Force:**

The Task Force is working to develop performance indicators for each of the Goals that the FAC, the GS, and the Governing Board will use to measure progress.



As Chair of the FAC, I look forward to working collaboratively with the CBC, the KSC, the PSC and our entire organization towards maximizing the value of INTOSAI.



**Ladies and Gentlemen**  
**Thank you for your kind attention**