**CBC work plan 2017**  
Work stream for the SAI PMF (CBC and IDI)  
Annual progress report *(as at 31 August 2017)*

<table>
<thead>
<tr>
<th>Strategic objective (as per SP 2017-22)</th>
<th>Strategies &amp; initiatives (as per SP 2017-22)</th>
<th>Performance / progress indicator</th>
<th>Progress, key action items, risks</th>
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| Advocate for and support the development of capacity at both the SAI and regional level and maintain and enhance the usefulness and use of SAI PMF. [INTOSAI STRATEGIC GOAL 2: CAPACITY DEVELOPMENT – Strategic Objective 2.2] | Provide strategic direction for and oversee the implementation, maintenance, use and relevance of the SAI PMF [KEY STRATEGIES TO ACHIEVE GOAL 2 AND STRATEGIC OBJECTIVES - #7] | Establishment of the SAI PMF as a widely recognized tool within INTOSAI for holistic, evidence-based SAI performance measurement | Progress to date:  
1. Endorsement of the SAI PMF Implementation Strategy by XXII INCOSAI  
2. Cooperation arrangements clarified between the CBC (as governance lead) and the IDI (as operational lead) for SAI PMF  
3. Appointment of SAI Independent Advisory Group – 1st IAG report to be provided at 2017 CBC meeting  
4. Development of a SAI PMF Communication Strategy – to be presented for approval at 2017 CBC meeting  
5. SAI PMF promotional video produced, launched at XXII INCOSAI, and made available to the INTOSAI regions for their use  
Key next steps / action items:  
1. Implementation of the SAI PMF Communication Strategy  
2. Monitor SAI PMF utilization and when it may become necessary for the tool to be revised  
Key risk(s):  
1. Lack of recognition of the SAI PMF tool as a valuable performance measurement tool. Mitigating action: Successful implementation of the SAI PMF communication strategy, especially the wide dissemination of success stories.  
2. Lack of donor support for the SAI implementation. Mitigating action: Engagement with the donor community at appropriate platforms; plus implementation of the communication strategy specifically as it relates to the donors as target audience. |

*Key to progress indicator colours*

- Initiatives / projects on schedule
- Initiatives / projects behind schedule
- Delayed owing to reasons beyond WS control
- Serious difficulties being experienced
- Not yet scheduled to start
- Initiatives / projects completed