

CBC work plan 2017  
 Work stream for the SAI PMF (CBC and IDI)  
**Annual progress report (as at 31 August 2017)**

<i>Key to progress indicator colours</i>	
	Initiatives / projects on schedule
	Initiatives / projects behind schedule
	Delayed owing to reasons beyond WS control
	Serious difficulties being experienced
	Not yet scheduled to start
	Initiatives / projects completed

Strategic objective (as per SP 2017-22)	Strategies & initiatives (as per SP 2017-22)	Performance / progress indicator	Progress, key action items, risks
<p>Advocate for and support the development of capacity at both the SAI and regional level and maintain <u>and enhance the usefulness and use of SAI PMF.</u></p> <p><b>[INTOSAI STRATEGIC GOAL 2: CAPACITY DEVELOPMENT – Strategic Objective 2.2]</b></p>	<p>Provide strategic direction for and oversee the implementation, maintenance, use and relevance of the SAI PMF</p> <p><b>[KEY STRATEGIES TO ACHIEVE GOAL 2 AND STRATEGIC OBJECTIVES - #7]</b></p>	<p>Establishment of the SAI PMF as a widely recognized tool within INTOSAI for holistic, evidence-based SAI performance measurement</p>	<p><u>Progress to date:</u></p> <ol style="list-style-type: none"> <li>1. Endorsement of the SAI PMF Implementation Strategy by XXII INCOSAI</li> <li>2. Cooperation arrangements clarified between the CBC (as governance lead) and the IDI (as operational lead) for SAI PMF</li> <li>3. Appointment of SAI Independent Advisory Group – 1<sup>st</sup> IAG report to be provided at 2017 CBC meeting</li> <li>4. Development of a SAI PMF Communication Strategy – to be presented for approval at 2017 CBC meeting</li> <li>5. SAI PMF promotional video produced, launched at XXII INCOSAI, and made available to the INTOSAI regions for their use</li> </ol> <p><u>Key next steps / action items:</u></p> <ol style="list-style-type: none"> <li>1. Implementation of the SAI PMF Communication Strategy</li> <li>2. Monitor SAI PMF utilization and when it may become necessary for the tool to be revised</li> </ol> <p><u>Key risk(s):</u></p> <ol style="list-style-type: none"> <li>1. Lack of recognition of the SAI PMF tool as a valuable performance measurement tool. <i>Mitigating action:</i> Successful implementation of the SAI PMF communication strategy, especially the wide dissemination of success stories.</li> <li>2. Lack of donor support for the SAI implementation. <i>Mitigating action:</i> Engagement with the donor community at appropriate platforms; plus implementation of the communication strategy specifically as it relates to the donors as target audience.</li> </ol>