

CBC work plan 2018-19

Regional Forum for Capacity Development (CBC South Africa)

Annual progress report (as at 15 August 2018)

Key to progress indicator colours	
	Initiatives / projects on schedule
	Initiatives / projects behind schedule
	Delayed owing to reasons beyond WS control
	Serious difficulties being experienced
	Not yet scheduled to start
	Initiatives / projects completed

Strategic objective (as per SP 2017-22)	Strategies & initiatives (as per SP 2017-22, and work stream ToR)	Performance / progress indicator	Progress, key action items, risks
<p>Share capacity development insights and ensure responsiveness to SAI needs through, for example, communities of practice.</p> <p><b>[INTOSAI STRATEGIC GOAL 2: CAPACITY DEVELOPMENT – Strategic Objective 2.4]</b></p>	<p>Provide a regional community of practice – the Regional Forum for Capacity Development (RFCD) – to share and address issues relating to regional capacity development and regional professionalism at a cross-regional and strategic level</p> <p><b>[KEY STRATEGIES TO ACHIEVE GOAL 2 AND STRATEGIC OBJECTIVE #2]</b></p>	<p>In support of INTOSAI’s ambition to leverage and facilitate cooperation and professionalism among INTOSAI’s regional organizations, a regional community of practice is established to address regional development issues across regions and at a strategic level.</p>	<p><u>Progress to date:</u></p> <ul style="list-style-type: none"> <li>During the RFCD session at the 2017 CBC meeting, held a successful case study on strengthening regional professionalism in AFROSAI, a multi-stakeholder program called the <i>African Professionalisation Initiative</i>.</li> <li>Convened a meeting of the RFCD the day before the 2017 INTOSAI Governing Board meeting for strategic dialogue by all INTOSAI organs to clarify capacity development roles &amp; responsibilities as outlined in the 2017-22 INTOSAI Strategic Plan and to explore more effective ways of cooperation – one of the outcomes was the establishment the <i>INTOSAI-Regions Coordination Forum</i>.</li> <li>Co-facilitated a first successful meeting of <i>INTOSAI-Regions Coordination Forum</i> as a single point of contact and INTOSAI coordination and alignment.</li> </ul> <p><u>Key next steps / action items:</u></p> <ul style="list-style-type: none"> <li>During the Sept 2018 CBC Regional Forum focus on <sup>(a)</sup> AROBOSAI’s professionalization initiatives, and <sup>(b)</sup> debate quality assurance systems for SAI outputs within the INTOSAI regions.</li> <li>Host a 2019 INTOSAI-Regions Coordination Forum to build on the success of the 2018 platform meeting, including a 2<sup>nd</sup> ‘Regions’ round table’.</li> </ul> <p><u>Key risk:</u></p> <ul style="list-style-type: none"> <li>Resolving the inconsistency of participation by sub-regions in forum and platform meetings. <i>Mitigating action:</i> Clarify at INTOSAI level.</li> </ul>