

CBC work plan 2018
**Working Group on the future of CBC Guides &
 Occasional Papers (SAI United Kingdom)**
Annual progress report (as at 13 August 2018)

<i>Key to progress indicator colours</i>	
	Initiatives / projects on schedule
	Initiatives / projects behind schedule
	Delayed owing to reasons beyond WS control
	Serious difficulties being experienced
	Not yet scheduled to start
	Initiatives / projects completed

Strategic objective (as per SP 2017-22)	Strategies & initiatives (as per SP 2017-22)	Performance / progress indicator	Progress, key action items, risks
<p>Share capacity development insights and ensure responsiveness to SAI needs through, for example, communities of practice.</p> <p>[INTOSAI STRATEGIC GOAL 2: CAPACITY DEVELOPMENT - Strategic Objective 2.4]</p>	<p>Share knowledge and experiences in the field of capacity development through, for example, the CBC website, the International Journal of Government Auditing, occasional papers and international conferences.</p> <p>[KEY STRATEGIES TO ACHIEVE GOAL 2 AND STRATEGIC OBJECTIVES - #5]</p>	<div style="background-color: #92d050; padding: 5px;"> <p>5 guides updated to schedule, with website statistics / stakeholder feedback indicating the revised guides are being used and of value to the SAI community.</p> <p>Flagship Guide to be published in September 2018</p> </div> <div style="background-color: #ffc000; padding: 5px; margin-top: 10px;"> <p>4 guides to be updated</p> </div>	<p><u>Progress to date:</u></p> <p>Work plan to update 5 of 11 guides agreed at CBC annual meeting (2016), on reflection UK NAO is advising that this decision needs to be revisited. Flagship guide was updated by independent consultant.</p> <ol style="list-style-type: none"> 1. Building Capacity in SAIs (2017) - most downloaded document: Guide was rewritten in 2017 (external consultant) and completed in September 2018, UK NAO worked on the design and layout. <p>The 2016 plan was to then update the following guides</p> <ol style="list-style-type: none"> 2. Use and impact of audit reports (2018) 3. Human Resource management for SAIs (2019) 4. Peer review guide and checklist (2020) 5. Managing Information and Communications Technology (2021) <p><u>Key next steps / action items:</u></p> <ol style="list-style-type: none"> 1. Reach agreement with Members, if further guide should be published: 2. Agree responsibility for updating guide 2 - 'Use and impact of audit reports'. 3. Confirm continued need for the working group or disbanding the group. 4. Formalize handover to over to Kenya NAO as new Chair of the working group if the group is to continue. <p><u>Key risk(s):</u></p> <ol style="list-style-type: none"> 1. Updated guides are not used, or perceived as irrelevant. Mitigating action: (a) Consultation with a cross-section of stakeholders as part of the update process (b) Monitor website statistics / stakeholder feedback post publication;

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			<p><u>Key risks (continued):</u></p> <ol style="list-style-type: none"> 1. No volunteer SAIs to update the guides. Mitigating action: (a) Canvass SAIs involved in the CBC to gauge interest (b) Consider outsourcing; 2. All information is from SAI perspective, should there be input from Donors? 3. Duplication of information across INTOSAI - guides