

Allocation of INTOSAI funding to the CBC for 2023

Annually the CBC Steering Committee approves the allocation of non-earmarked external CBC funding received from INTOSAI.

The CBC funds available for allocation to workstream activities as at 25 August 2022 amounted to EURO 71 592. The budget below provides funding to workstream and secretariat activities totalling EURO 53 400, while still retaining EURO 18 192 as reserves.

<i>CBC work streams and core activities</i>	EURO	<i>Purpose</i>
1. Annual CBC meeting 2023 (CBC Secretariat)	5 900	Programatic costs (e.g. expert speaker)
2. Cooperative Audits (Peru)	5 300	Maintenance of virtual catalogue of Cooperative Audits
3. Peer Reviews (Slovakia)	2 000	Increased network capacity/data transmission during online events
4. INTOSAI Auditor Professionalisation (South Africa)	7 300	ISSAI 150 implementation - support materials and activities, including translations
5. Goal 2 Coordination (CBC Secretariat)	9 800	2023 INTOSAI-Regions Coordination Platform/Regional Forum
6. Auditing in Complex & Challenging Contexts (Sweden)	-	
7. IntoSAINT (Mexico)	8 300	IntoSAINT Moderator's training (rolled over)
8. SAI PMF (South Africa)	-	
9. CBC Guides and other materials/papers (CBC Secretariat)	8 600	Design and/or translation work
	6 200	Promotion of P2P as capacity building modality
10. Peer-to-peer support (Netherlands)	-	
11. Auditing of donor funds (Sweden)	-	
12. CBC website (Sweden)	-	
Budget total	53 400	
CBC reserve funds	18 192	
Total	71 592	