

# CBC planning and reporting dashboard 2023-25

## Regional Forum for Capacity Development (RFCD)

(CBC Secretariat, led by South Africa)

May 2023

### Key to progress indicator colours (use when reporting)

	Initiatives / projects on schedule
	Initiatives / projects behind schedule
	Delayed owing to reasons beyond control
	Serious difficulties being experienced
	Not yet scheduled to start
	Initiatives / projects completed

Goal 2 strategic objective (INTOSAI SP 2023-28)	Workstream objectives 2023-25	Performance indicators and target dates	Initiatives/projects/key activities	Progress (this is completed annually for purposes of reporting to the CBC Steering Committee )
<p>Promote, facilitate and implement INTOSAI-wide Initiatives in support of SAI capacity development <b>[INTOSAI Strategic Objective 2.1]</b></p> <p>Share capacity development insights and practices, and facilitate dialogue on capacity development challenges and opportunities <b>[INTOSAI Strategic Objective 2.3]</b></p>	<p>1. Encourage regional organisations and related stakeholder to share/benefit from one another’s experiences as capacity building organisations being responsive to their SAI members’ needs, including linking the RFCD with the objectives and activities of the INTOSAI-Regions Coordination Platform (convened from time to time by CBC and IDI)</p>	<p>Experiences, insights and/or good practices are identified and shared at the RFCD and IRCP and on regional and global communication platforms (2023, 2024, 2025)</p>	<p>1.1 At the annual CBC meetings, provide regions with a platform to share their journeys in serving the needs of their member SAIs’ and in particular their development needs (2023, 2024, 2024).</p> <p>1.2 Minimum of two annual blogs/articles on the CBC website (winter and summer annually 2023, 2024, 2025)</p> <p>1.3 In addition to the RFCD at annual CBC meetings, create a second opportunity per year for INTOSAI’s regional organisations to have a voice and share experiences (2023 webinar, 2024 IRCP meeting, 2025 webinar/IRCP)</p> <p><i>[See next page also]</i></p>	

<p>Promote, facilitate and implement INTOSAI-wide Initiatives in support of SAI capacity development <b>[INTOSAI Strategic Objective 2.1]</b></p> <p>Share capacity development insights and practices, and facilitate dialogue on capacity development challenges and opportunities</p>	<p>2. Support the achievement of the results-framework of INTOSAI’s 2023-25 Goal 2 Operational Plan through joint regional forum initiatives</p>	<p>Members of the Regional Forum contribute actively to the results-framework of INTOSAI’s 2023-25 Goal 2 Operational Plan by sharing good practices and insights in areas not addressed by other CBC workstreams or other contributors to Goal 2 (2024, 2025)</p>	<p>2.1 Good practices in SAI stakeholder engagement strategies and tactics are identified and shared (in respect of all main actors in accountability ecosystem) [2024]</p> <p>2.2 Guidance is provided on SAIs publishing annual reports (ARs) on their own performance and subjecting the AR to external audit [2024]</p> <p>2.3 Good practices are identified and shared on SAI systematic audit follow-up systems or procedures [2025]</p>	

<b>[INTOSAI Strategic Objective 2.3]</b>				
--	--	--	--	--