

CBC Budget for the period July 2023 to June 2024

Submitted for approval by the 2023 CBC Steering Committee

Annually the CBC Steering Committee approves the allocation of non-earmarked external CBC-funding received from INTOSAI. The CBC funds available for allocation to workstream activities during July 2023 to June 2024 amounts to EUR 55 383 – this amount is made up of current CBC reserves and unspent funds of EUR 32 883, plus the 2023 annual INTOSAI transfer to the CBC estimated at EUR 22 500 (expected to be received from the General Secretariat in July 2023).

The proposed allocations to CBC workstreams for 2023-24 set out below are based on detailed submissions made by the workstreams based on their workplans. However, it should be noted that owing to limited CBC funds, the allocations to most of the workstreams had to be reduced compared to funding requests submitted. As in prior years, the budget includes an allocation for CBC reserves for contingency purposes.

	EUR	Purpose
<i>CBC workstreams and other core activities</i>		
1. Annual CBC meeting 2024 (CBC Secretariat)	2 200	Technical support for virtual connectivity and interactive format
2. Goal 2 Coordination (CBC Secretariat)	9 800	2024 INTOSAI-Regions Coordination Platform (in-person meeting)
3. Cooperative Audits (Peru)	5 500	Maintenance of virtual catalogue of Cooperative Audits
4. Peer Reviews (Slovakia)	6 000	Training/guidance material development in support of GUID 1900 utilisation
5. INTOSAI Auditor Professionalisation (South Africa)	2 800	Promotion of ISSAI 150 implementation/competence management
6. Auditing in Complex & Challenging Contexts (Sweden)	0	Costs to be covered by SAI Sweden
7. IntoSAINT (Mexico)	8 300	IntoSAINT moderators' training, material refinement and/or digitilisation
8. TF on Citizen Participation (Peru)	5 750	Web portal for new workstream, and translations for promotional webinars
9. SAI PMF (South Africa)	0	Costs to be covered by South Africa
10. CBC Guides and other materials/papers (CBC Secretariat)	3 296	Layout of guidance material development
11. Peer-to-peer support (Netherlands)	6 200	Promotion of P2P as capacity building modality
12. Auditing of donor funds (Sweden)	0	Costs to be covered by SAI Sweden
13. CBC website (Sweden)	0	Costs to be covered by SAI Sweden
14. CBC reserve funds	5 537	Reserve funds of 10% set aside for unforeseen circumstances
Total 2023-24 budgeted expenditure	55 383	