CBC dashboard report and workplan -

Regional Forum for Capacity Development (RFCD)

Annual progress report (May 2024)

Key to progress indicator colours	
	Initiatives / projects on schedule
	Initiatives / projects behind schedule
	Delayed owing to reasons beyond WS control
	Serious difficulties being experienced
	Not yet scheduled to start
	Initiatives / projects completed

Strategic objective (as per SP 2023-28)	Strategies & initiatives	**Performance / progress indicator**	**Progress, key action items, risks**
Share capacity development insights and ensure responsiveness to SAI needs through, for example, communities of practice. **[INTOSAI STRATEGIC GOAL 2: CAPACITY DEVELOPMENT – Strategic Objective 2.3]**	Provide a regional community of practice – the Regional Forum for Capacity Development – to share and address issues relating to regional capacity development and regional professionalism at a cross-regional and strategic level, where necessary combining efforts with the INTOSAI-Regions Coordination Platform **[KEY STRATEGIES TO ACHIEVE GOAL 2 AND STRATEGIC OBJECTIVE #2]**	In support of INTOSAI's ambition to leverage and facilitate cooperation and professionalism among INTOSAI's regional organizations, establish a regional community of practice/coordination platform to address regional development issues in support of SAI capacity development	*Progress to date*: ▪ On 22 June 2023 the CBC held a meeting of the the Regional Forum for Capacity Development (RFDC) at the end of the annual CBC meeting in Jamaica during which the Secretary-General of CAROSAI presented the journey of CAROSAI in supporting its member SAIs to develop their capacity and performance. The RFCD also focused on the role of regional professional accounting organisations (PAOs) in the strengthening of public finance management (PFM), as well as the important role of global PAOs and donor partners who support the development of the accounting and auditing profession in both the public and private sectors. ▪ The RFCD meeting of June 2023 also focussed on the important role that civil society organisations (CSOs) play in firstly disseminating SAI reports and highlighting key recommendations, and secondly the potential role of CSOs in exerting pressure on government to respond to audit findings and recommendations by taking the necessary corrective actions. *Key next steps / action items*: ▪ During the next meeting of the INTOSAI-Regions Coordination Platform (IRCP) taking place in September 2024, continue involving of all of the regional organisations in achieving the results targeted by INTOSAI's Goal 2 Operational Plan for 2023-28 and also to promote the needs and priorities of the regions when the RFCD takes stock of the progress being made in relation the development objectives affecting regions as targeted in the Goal 2 Operation Plan. *Key risk*: None identified *Mitigating action:* Not applicable