

**CBC Budget for the period July 2024 to June 2025**  
For approval by the CBC Steering Committee on 12 June 2024

Annually the CBC Steering Committee approves the allocation of non-earmarked external CBC-funding received from INTOSAI. The CBC funds available for allocation to workstream activities during July 2024 to June 2025 amounts to EUR 40 634 – this amount is made up of current CBC reserves and unspent funds totaling EUR 16 634, plus the 2024 annual INTOSAI transfer to the CBC estimated at EUR 24 000 (expected to be received from the General Secretariat in July 2024).

The proposed allocations to CBC workstreams for 2024-25 set out below are based on detailed submissions made by the workstreams based on their workplans. As in prior years, the budget includes an allocation for CBC reserves for contingency purposes.

	EUR	
<i>CBC workstreams and other core activities</i>	<b>BUDGET 2024-25</b>	<i>Purpose</i>
1. Annual CBC meeting 2025 (CBC Secretariat)	5 880	Technical support and event management
2. Goal 2 Coordination (CBC Secretariat)	1 260	Goal 2 monitoring, evaluation and reporting
3. Cooperative Audits (Peru)	6 000	Maintenance of virtual catalogue of Cooperative Audits
4. Peer Reviews (Slovakia)	0	No funds requested for 2024-25
5. INTOSAI Auditor Professionalisation (South Africa)	3 080	Promotion of ISSAI 150 /competence management
6. Auditing in Complex & Challenging Contexts (Sweden)	0	Costs to be covered by SAI Sweden
7. IntoSAINT (Mexico)	4 000	IntoSAINT moderators' training, material refinement, digitilisation
8. TF on Citizen Participation (Peru)	6 450	Web portal for new workstream, and translations for promotional webinars
9. SAI PMF (South Africa)	0	Costs to be covered by South Africa
10. CBC Guides and other materials/papers (CBC Secretariat)	2 450	Layout of material / public goods developed (audit follow-up paper 4th Quarter '24)
11. Peer-to-peer support (Netherlands and UK)	6 820	Promotion of P2P as capacity building modality
12. Audit of donor funds (Sweden)	0	Costs to be covered by SAI Sweden
13. CBC website (Sweden)	0	Costs to be covered by SAI Sweden
14. CBC reserve funds	4 694	Reserve funds set aside for unforeseen circumstances
<b>Total 2024-25 budgeted expenditure</b>	<b>40 634</b>	