

CBC Budget for the period July 2026 to June 2027
For approval by the CBC Steering Committee on 24 June 2026

Annually the CBC Steering Committee approves the allocation of non-earmarked external CBC-funding received from INTOSAI. The CBC funds available for allocation to workstream and secretariat activities during the 12 months of July 2026 to June 2027 amount to EUR 71 730. This includes an estimated amount of EUR 27 000 expected to be received from the General Secretariat in July/Aug 2026 as the annual allocation to the CBC as one of INTOSAI's Goal committees. The proposed allocations to CBC workstreams set out below are based on detailed submissions made by the workstreams based activities that support their workplans. As in prior years, the budget includes an allocation to CBC reserves for contingency purposes.

	EUR	
<i>CBC workstreams and other core activities</i>	BUDGET 2026-27	<i>Purpose</i>
1. Annual CBC/IRCP meeting (CBC Secretariat)	12 880	CBC contribution towards IRCP meeting and synergy session, Washington DC
2. Goal 2 implementation (CBC Secretariat)	5 230	Collaborative initiatives with internal/external partners
3. Cooperative Audits (Peru)	6 800	Virtual catalogue maintenance and enhancements
4. Peer Reviews (Slovakia)	6 000	Webinar, conference event support/interpretation services
5. INTOSAI Auditor Professionalisation (CBC Secretariat)	5 230	Promotion of ISSAI 150/competence management/implementation support
6. Auditing in Complex & Challenging Contexts (Sweden)	0	Costs to be covered by SAI Sweden
7. IntoSAINT (Norway)	8 600	IntoSAINT handbook, material refinement/moderators' training/promotion
8. Citizen Participation & Civil Society Engagement (Peru)	6 200	Implementation and maintenance of TFCP website/portal
9. SAI PMF (South Africa)	0	Costs to be covered by South Africa
10. CBC Guides/materials/papers (CBC Secretariat)	7 200	Layout of material and website publication in translatable format; graphic design
11. Peer-to-peer support (UK)	5 000	Promotion of P2P as capacity building modality
12. Audit of donor funds (Sweden)	0	Costs to be covered by SAI Sweden
14. CBC reserve funds	8 590	Reserve funds
Total 2025-26 budgeted expenditure	71 730	